

**Lilburn Middle School  
Title I –Budget  
2020-2021 School Year  
Draft as of 3-29-2021**

**\*\*\*This is an estimate, as we have not received the 2021-2022 allocation.**

<b>Total Allocation</b>	<b>\$912,600</b>
Additional Teaching Staff	\$775,710
Direct Instruction	\$100,386
Instructional Support	\$35,354
Transportation	\$0
Family Engagement	\$1,150
(Over) /Under	0

**Prioritized Wish List**

**Additional Teaching Staff**

10 Teachers  
½ - PIC

**Direct Instruction**

+ELT, Consultants, Expendable Equipment, Supplies, Web based Subscriptions, Literacy Books

**Instructional Support**

+ Release Days, Clerical salaries, Collaborative Planning, Technology Supplies

**Parent Involvement**

+Supplies and materials, Printing

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**Additional Wish List Requests**

<p><b><u>Extended Learning Program</u></b> (Supporting students at risk on not being promoted)</p> <p><b><u>Release Days</u></b> (Subs for Monthly Professional Learning, Clerical salaries)</p> <p><b><u>Parent Involvement</u></b> (Parent Center Resources)</p> <p><b><u>Technology</u></b> (Toner) (Power Adapters) (Chrome Books)</p> <p><b><u>Instructional Materials</u></b> (White copy paper, colored paper, notebook filler paper) (Social Studies Workbooks) (Dry Erase markers) (White boards) (Glue Sticks) (3 ring binders, 3 inch, 2-inch, tab dividers) (Chart paper, poster board)) (Color prong folders) (Pencils, colored pencils, highlighters) (Crayola Markers, crayons)</p>	<p>(Index cards) (Composition notebooks) (Hanging file folders) (Manila folders) (Masking tape) (Stacking crates) (Desk sorter) (Felt pens) (Meter sticks) (Scissors) (Staplers, Staples) (3-hole punch) (Scholastic Magazine Subscription) (Books – LA) (Versatiles – MA) (Google Expedition Kits – Media) (Testing Privacy Shields - MA)</p> <p><b><u>Consultant</u></b> (External)</p> <p><b><u>Collaborative Planning</u></b> (Before and after school Staff Development to support QPTS, Gradual Release, FIP).</p> <p><b><u>Supplies and Materials</u></b> (Supplemental instructional supplies)</p>
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